
Senate Budget and Fiscal Review—Wesley Chesbro, Chair
SUBCOMMITTEE NO. 1 on Education



Subcommittee No. 1
Chair, Jack Scott
Member, Bob Margett
Member, Joe Simitian

OUTCOMES

Agenda
March 27, 2006
Upon Adjournment of Senate Floor Session (or 1:30pm) – Room 113

Overview Presentations: Dr. Robert C. Dynes, President, University of California

~~Dr. Marshall Drummond, Chancellor, California Community Colleges~~

California Community Colleges (6870)

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I. Augmentation of K-14 Education *Committee approved the appropriation of \$500 million Proposition 98 funds to K-14 Education in the current year and adopted a payment "schedule" of roughly \$270 million per year – for a total of ten years of payments totaling \$3.2 billion. Subcommittee to allocate out funds later in the budget subcommittee process. (Vote: 2-0)*

II. Retiree Health Benefits (Information Only) *No Action by Committee*

III. Mandates *Chair of the committee requested the LAO to calculate the community college "share" of both the ongoing dollars proposed for mandates as well as the Proposition 98 settle up funds contained in the Governor's 2006-07 proposed education trailer bill and report its findings back to the subcommittee prior to the May Revision.*

IV. Career Technical Education *This issue was held open (including approval of the new position), pending both the May Revision and an update from the Community Colleges Chancellor's Office -- after April 20, 2006 – as to how the current year funds are being expended.*

V. Nursing Education *Committee approved \$14 million of base budget funding, as budgeted, for nursing; (2) consolidated those funds into a single schedule in the Budget Bill to make it easier to track state spending in this area; and (3) placed additional funding (totaling \$11.3 million) for other nursing-related activities on the "checklist" pending the May Revision.*

VI. CalPASS *Committee approved the \$500,000 augmentation contained in the Governor's proposal, as budgeted, and placed an additional \$500,000 on the "checklist" pending the May Revision.*

VII. Equalization *Issue was held open pending (1) the May Revision; (2) a resolution as to how funds should be allocated; and (2) the continued discussion of future changes to Program-Based Budgeting.*

VIII. Financial Aid Outreach Budget Bill Language *The committee deleted the sentence the following clause: "funds provided in this section be used to verify Cal Grant eligibility for current and potential applicants" from Provision 12 (c)(2) of Item 6870-101-0001, of Senate Bill 1129 (Governor's Budget Proposal) and restored the language in that provision to its long-standing and original form.*

IX. Student Enrollment Growth *The committee held open the proposed augmentation of \$148.8 million for enrollment growth pending both the Governor's May Revision and better estimates of 2006-07 enrollment levels.*

X. Unfunded Community College Budget Proposals (Information Only)

No Action.

XI. Proposed Consent

The following items were approved, on consent (Vote 3-0):

6870-001-0001. Support, California Community Colleges. Chancellor's Office. \$9,254,000

6870-001-0909. Support, California Community Colleges. Fund for Instructional Improvement \$13,000

6870-001-0925. Support, California Community Colleges. California Business Resource and Assistance Innovation Network Fund \$12,000

6870-001-6028. Support, California Community Colleges. Facilities Planning, Payable from the 2002 Higher Education Capital Outlay Bond Fund \$1,441,000

6870-101-0909. Local Assistance, California Community Colleges. Fund for Instructional Improvement \$302,000

6870-101-0925. Local Assistance, California Community Colleges. California Business Resources and Assistance Innovation Network Fund \$18,000

6870-103-0001. Local Assistance, California Community Colleges. Lease Revenue Bond Payments \$63,960,000

6870-111-0001. Local Assistance, California Community Colleges. CalWORKS Services, Foster Parent Training, Vocational Education \$0

6870-495. Reversion, California Community Colleges.